2012 - 0157

AMENDMENT No. 5

HAITI RECONSTRUCTION GRANT AGREEMENT (HRGA)

BETWEEN

THE GOVERNMENT OF THE UNITED STATES OF AMERICA

AND

THE GOVERNMENT OF HAITI

DATED: March 27 , 2012

AMENDEMENT No. 5

ACCORD DE DON RELATIF A LA RECONSTRUCTION D'HAITI (ADRH)

ENTRE

LE GOUVERNEMENT DES ETATS-UNIS D'AMERIQUE

ET

LE GOUVERNEMENT D'HAITI

DATÉ DU : 27 mars 2012

AMENDMENT NUMBER 5 dated March 27, 2012, (the "Amendment"), to the Haiti Reconstruction Grant Agreement between the Government of the United States of America, acting through the United States Agency for International Development, hereinafter referred to as **"USAID,"** and the Government of Haiti, acting through the Ministry of Planning and External Cooperation, hereinafter referred to as the **"Grantee."**

WHEREAS, the Grantee and USAID (collectively, the "Parties") entered into a Haiti Reconstruction Grant Agreement, dated May 13, 2011, as amended, (the "HRGA" or the "Agreement");

WHEREAS, to achieve the Pillar Objectives of the HRGA, USAID's total contribution (the "Grant") was estimated at One Billion Three Hundred Seventy-Eight Million Eight Hundred Seventy-Seven Thousand US Dollars (US$1,378,877,000), which will be provided in increments subject to the availability of funds to USAID for this purpose and the mutual agreement of the Parties to proceed at the time of each subsequent increment to this Agreement;

WHEREAS, the Parties desire to amend this Agreement to:

Increase the amount of the USAID Grant to-date by adding Thirty-Nine Million Nine Hundred Twenty-Five Thousand U.S. Dollars (US$39,925,000) allocated to Pillar C, as defined in Annex 1, Pillar C, Health and Other Basic

AMENDEMENT NUMERO 5, daté du 27 mars 2012, (« l'Amendement ») de l'Accord de Don Relatif à la Reconstruction d'Haïti entre Le Gouvernement des Etats-Unis d'Amérique, agissant par le biais de l'Agence Américaine pour le Développement International, ci-après dénommée la « **USAID** », et le Gouvernement Haïtien, agissant par le biais du Ministère de la Planification et de la Coopération Externe, ci-après dénommé le « **Bénéficiaire** ».

CONSIDERANT QUE, le Bénéficiaire et l'USAID, (collectivement dénommé, les « Parties ») ont signé un Accord de Don Relatif à la Reconstruction d'Haïti daté du 13 mai 2011, tel qu'amendé, (« l'ADRH » ou « l'Accord »);

CONSIDERANT QUE, pour atteindre l'Objectif des Piliers poursuivis dans le cadre de l'ADRH, la contribution totale (le « Don ») estimée a été approuvée comme étant de Un Milliard Trois Cent Soixante Dix Huit Millions Huit Cent Soixante Dix Sept Mille Dollars Américains ($US1.378.877.000), qui sera fournie par tranche selon la disponibilité des fonds fournis a l'USAID à cette fin et suivant l'accord mutuel des Parties lorsqu'il s'agira d'effectuer chacun des versements subséquents dans le cadre dudit Accord;

CONSIDERANT QUE, les Parties désirent amender le présent Accord pour:

Augmenter le montant du Don à date de l'USAID en ajoutant Trente Neuf Millions Neuf Cent Vingt Cinq Mille Dollars Américains ($US39.925.000) alloué au Pilier C tel que défini à l'Annexe 1, Pilier C, Santé et Autres Services de Base.

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Services;

WHEREAS, the Parties desire to update Annex 3, USAID's Financial Plan and Obligation Budget, to show a new total USAID grant to-date obligated under the Agreement of Eight Hundred One Million Eight Hundred Sixty-Nine Thousand Six Hundred Fifty-One U.S. Dollars (US$801,869,651).

NOW, THEREFORE, the Agreement is amended as follows:

ARTICLE 3. Contributions of the Parties.

Section 3.1. (a) The Grant.
The Agreement is amended by deleting Section 3.1.(a) in its entirety and replacing it with the following:

(a) The Grant. To help achieve the Pillars set forth in this Agreement, USAID, pursuant to the Foreign Assistance Act of 1961, as amended, hereby grants to the Grantee under the terms of the Agreement an additional amount of US$39,925,000. This increment increases the total USAID Grant to-date for each particular Pillar not to exceed:

PILLAR A - INFRASTRUCTURE AND ENERGY: Three Hundred Four Million One Hundred Ninety-Seven Thousand Two Hundred Ninety-Three U.S. Dollars (US$304,197,293);

PILLAR B - FOOD AND ECONOMIC SECURITY: One Hundred Fifty-Two Million Two Hundred Nineteen Thousand Two Hundred

CONSIDERANT QUE, les Parties désirent actualiser l'Annexe 3, Plan financier et budget d'obligation de l'USAID, pour y porter un nouveau total obligé à date de l'Accord de Huit Cent Un Million Huit Cent Soixante Neuf Mille Six Cent Cinquante Un Dollars Américains. ($US801.869.651).

PAR CONSEQUENT, l'Accord est amendé comme suit:

ARTICLE 3. Contributions des Parties.

Section 3.1. (a) Le Don.
L'Accord est amendé en éliminant la Section 3.1 (a) dans sa totalité et en la remplaçant par ce qui suit:

(a) Le Don. En vue d'aider à atteindre les Piliers poursuivis dans le cadre du présent Accord, l'USAID, conformément au «Foreign Assistance Act» de 1961, tel qu'amendé, par la présente octroie au Bénéficiaire, aux termes de cet Accord, un montant additionnel de $US39,925.000. Ce montant augmente le montant total du Don de L'USAID à date pour chacun des Piliers spécifiques ne dépassant pas les montants suivants:

PILIER A - INFRASTRUCTURE ET ENERGIE : Trois Cent Quatre Millions Cent Quatre Vingt Dix Sept Mille Deux Cent Quatre Vingt Treize Dollars Américains ($US304.197.293);

PILIER B - SECURITÉ ALIMENTAIRE ET ECONOMIQUE : Cent Cinquante Deux Millions Deux Cent Dix Neuf Mille Deux Cent Soixante Trois

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Sixty-Three U.S. Dollars (US$152,219,263);

PILLAR C - HEALTH AND OTHER BASIC SERVICES: Two Hundred Thirteen Million Four Thousand One Hundred U.S. Dollars (US$213,004,100);

PILLAR D - GOVERNANCE AND RULE OF LAW: Eighty-Seven Million Seven Hundred Three Thousand Four Hundred Thirty-Seven U.S. Dollars (US$87,703,437);

PROGRAM DEVELOPMENT AND PROGRAM ADMINISTRATIVE COSTS: Forty-Four Million Seven Hundred Forty-Five Thousand Five Hundred Fifty-Eight U.S. Dollars (US$44,745,558).

The total amount to be granted to the Grantee under this obligation is Thirty Nine Million Nine Hundred Twenty-Five Thousand U.S. Dollars (US$39,925,000).

Annex 2. Standard Provisions

The Agreement is amended by deleting "Section C.1. Source and Origin" in the Table of Contents and replacing it with "Section C.1. Source and Nationality."

Article B: General Covenants.

Section B.3. Utilization of Goods and Services.

The Agreement is amended by deleting Section B.3.(b) of Annex 2 in its entirety and replacing it with the following:

Dollars Américains ($US152.219.263);

PILIER C - SANTE ET AUTRES SERVICES DE BASE : Deux Cent Treize Millions Quatre Mille Cent Dollars Américains ($US213.004.100) ;

PILIER D - GOUVERNANCE ET ETAT DE DROIT : Quatre Vingt Sept Millions Sept Cent Trois Mille Quatre Cent Trente Sept Dollars Américains ($US87.703.437);

DEVELOPPEMENT DU PROGRAMME ET COUTS ADMINISTRATIFS DU PROGRAMME : Quarante Quatre Millions Sept Cent Quarante Cinq Mille Cinq Cent Cinquante Huit Dollars Américains ($US44.745.558).

Le montant total à fournir, sous forme de don au Bénéficiaire comme décaissement est de Trente Neuf Millions Neuf Cent Vingt Cinq Mille Dollars Américains ($US39.925.000).

Annexe 2. Dispositions Générales

L'Accord est amendé en éliminant « Article C.1. Source et Origine » dans la Table des Matières et en la remplaçant par « Section C. 1. Source et Nationalité.»

Article B: Conventions Générales.

Section B.3. Utilisation des Biens et Services.

L'Accord est amendé en éliminant la Section B.3.(b) de l'Annexe 2 dans sa totalité et en la remplaçant par ce qui suit:

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(b) Goods or services financed under this Agreement, except as USAID may otherwise agree in writing, will not be used to promote or assist a foreign aid project or activity associated with or financed by a country not included in USAID Geographic Code 937 as in effect at the time of such use.

(b) A moins que l'USAID n'en convienne autrement par écrit, les biens et services financés dans le cadre de l'Accord ne peuvent servir à promouvoir ou aider un projet d'assistance étrangère ou une activité associée à ou financée par un pays non inclus dans le Code Géographique No. 937 de l'USAID en vigueur lors de l'utilisation desdits biens et services.

Article C: Procurement Provisions.

Article C: Dispositions relatives aux Acquisitions.

The Agreement is amended by deleting Section C.1.(a)(1) of Annex 2 in its entirety and replacing it with the following:

L'Accord est amendé en éliminant la Section C.1. (a)(1) de l'Annexe 2 dans sa totalité et en la remplaçant par ce qui suit:

Section C.1. Source and Nationality.

Section C.1. Source et Nationalité.

(a) Except as noted herein or otherwise agreed in writing by USAID, grant funds will be used to finance the costs of goods and services required for the Agreement having, with respect to goods, their source and, with respect to the suppliers of goods and services, their nationality, in the United States, or in Haiti in accordance with USAID's policy on local procurement. Exceptions to this policy include procurements made pursuant to existing source and nationality waivers from USAID or after obtaining such waivers. Additionally:

(a) En dehors des exceptions faites dans cet accord ou de toutes autres dispositions agrées par écrit par l'USAID, les fonds de ce don seront utilisés pour financer les dépenses liées aux biens et services requis dans cet accord ayant, eu égard aux biens, leur sources et eu égard aux fournisseurs des biens et services, leur nationalités aux Etats Unis ou en Haïti conformément a la politique de USAID sur les achats locaux. Les exceptions à cette politique comprennent les achats faits sous couvert de renonciation existante sur les sources et nationalité émise par LUSAID ou après les avoir obtenu. De plus :

(1) Ocean transportation costs shall be financed under the Agreement only on vessels under flag registry of countries included in Code 937. Also see Section C.6 on use of U.S. flag vessels.

(1) Des coûts de transport maritime seront financés, dans le cadre du présent Accord, seulement pour des bateaux battant pavillon des pays inclus dans le code géographique 937. Voir aussi la section C.6 sur l'utilisation de bateaux battant pavillon américain.

The Agreement is amended by deleting Section C.1.(c) of Annex 2 in its entirety and replacing it with the following:

L'Accord est amendé en éliminant la Section C.1.(c) de l'Annexe 2 dans sa totalité et en la remplaçant par ce qui suit:

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(c) The source of ocean and air shipping will be deemed to be the ocean vessel's or aircraft's country of registry at the time of shipment.

(c) La source des expéditions aériennes et maritimes seront réputées être le pays d'enregistrement du navire ou de l'avion à la date d'expédition des biens.

Section C.7. Insurance.

The Agreement is amended by deleting Section C.7.(b) of Annex 2 in its entirety and replacing it with the following:

(b) Except as USAID may otherwise agree in writing, the Grantee will insure, or cause to be insured, goods financed under the Agreement imported for the Agreement against risks incident to their transit to the point of their use under the Agreement; such insurance will be issued on terms and conditions consistent with sound commercial practice and will insure the full value of the goods. Any indemnification received by the Grantee under such insurance will be used to replace or repair any material damage or any loss of the goods insured or will be used to reimburse the Grantee for the replacement or repair of such goods. Any such replacement will be of source of countries listed in USAID Geographic Code 937, as in effect at the time of replacement and, except as the Parties may agree in writing, will be otherwise subject to the provisions of the Agreement.

Section C.7. Assurance.

L'Accord est amendé en éliminant la Section C.7.(b) de l'Annexe 2 dans sa totalité et en la remplaçant par ce qui suit:

(b) Sauf accord contraire de l'USAID notifié par écrit, le Bénéficiaire assurera ou fera assurer les biens financés dans le cadre de l'Accord et importés pour les besoins de l'Accord, contre des risques inhérents à leur transit jusqu'au point d'utilisation dans le cadre de l'Accord. Une telle assurance sera souscrite à des termes et conditions conformes à une bonne pratique commerciale pour toute la valeur des biens. Toute indemnité reçue par le Bénéficiaire au titre de l'assurance sera utilisée pour remplacer ou réparer tout dégât matériel ou toute perte des biens assurés, ou servira à rembourser le Bénéficiaire pour le remplacement ou la réparation desdits biens. Les biens de remplacement devront avoir comme source les pays énumérés dans le Code Géographique 937 de l'USAID, en vigueur à la date d'acquisition de ces biens de remplacement et, sauf si les Parties en conviennent autrement par écrit, ces biens seront assujettis aux dispositions de l'Accord.

Annex 3. USAID Financial Plan and Obligation Budget.

The USAID Financial Plan and Obligation Budget included in Annex 3 to this Amendment substitutes entirely for the Financial Plan and Obligation Budget approved under the HRGA in Section 3.1. (d).

Annexe 3. Budget Financier et d'Obligation de l'USAID.

Le Plan Financier et Budget d'Obligation de l'USAID, inclus à l'Annexe 3 de cet Amendement remplace dans sa totalité le Plan Financier et Budget d'Obligation approuvé dans le cadre de l'ADRH dans la Section 3.1. (d).

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Except as amended herein, the Agreement between the Governments of the United States and Haiti, dated May 13, 2011 as amended, remains in full force and effect.

Sauf tel qu'amendé dans la présente, l'Accord intervenu entre les Gouvernements des Etats-Unis d'Amérique et de la République d'Haïti, daté du 13 mai 2011, tel qu'amendé demeure en vigueur et de plein effet.

IN WITNESS THEREOF, the Government of the United States of America and the Grantee, each acting through its duly authorized representatives, have caused this Amendment to be signed in two (2) originals in their names and delivered as of the day and year first above written.

EN FOI DE QUOI, le Gouvernement des Etats-Unis d'Amérique et le Bénéficiaire, chacun agissant par l'intermédiaire de leurs représentants, dûment autorisés, signeront en leurs noms le présent Amendement qui sera émis en doubles originaux le jour et an que dessus.

UNITED STATES OF AMERICA

By: _____

Name: Carleene Dei

Title: Mission Director, USAID/Haiti

LES ETATS-UNIS D'AMERIQUE

By: _____

Name: Carleene Dei

Title: Directrice, USAID/Haiti

REPUBLIC OF HAITI

By : _____

Name: Jude Hervé Day

Title: Minister of Plan and External Cooperation

LA REPUBLIQUE D'HAÏTI

Par: _____

Nom: Jude Hervé Day

Titre: Ministre de la Planification et de la Coopération Externe

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Pillar C	**$ 39,925,000**		
3.1.1	$ 39,925,000	GH-H-X/2012	A11; A047

Doc # HRGA – Amendment No. 5

EOCC 410000

Funds Available: $39,925,000

For _____ Date: 3/28/12
Claire Johnson
Controller/FM

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ANNEX 3. FINANCIAL PLAN AND OBLIGATIONS
HAITI RECONSTRUCTION GRANT AGREEMENT (HRGA)
FY 2011 - 2014
AMENDMENT NO. 5

Pillar / Activity	Original Obligation	Previous Obligation	This Obligation	Total Obligation for Amend 5	Total Amount Obligated to Date	Total Estimated Remaining Obligations	Total Planned USAID Contribution
	FY 2010/2012 ESF SUP		GH-H-X - 2012				
Pillar A: Infrastructure and Energy	264,633,577	304,197,293			304,197,293	53,024,707	357,222,000
Shelter	59,781,000	64,631,716		-	64,631,716	(4,870,716)	59,761,000
3.1.2 Crisis Assistance and Recovery	59,761,000	64,631,716		0	64,631,716	(4,870,716)	59,761,000
Energy	138,182,577	153,855,577		-	153,855,577	57,895,423	211,751,000
4.4.1 Modern Energy Services	130,682,577	146,355,577			146,355,577	35,928,423	182,284,000
4.8.2 Clean Production Equipment (LPG)	7,500,000	7,500,000		0	7,500,000	21,967,000	29,467,000
Ports	66,690,000	85,710,000			85,710,000	-	85,710,000
4.4.3 Transport Services (Pillar A: Ports)	66,690,000	85,710,000			85,710,000	-	85,710,000
Pillar B: Food and Economic Security	91,746,000	168,218,263			168,218,263	256,396,737	424,615,000
Infrastructure for Agricultural Sector	56,455,000	54,355,000		-	54,355,000	43,331,000	97,686,000
4.4.3 Transport Services (Infrastructure/Rural Roads)	24,182,000	17,332,000			17,332,000	43,331,000	60,663,000
4.5.2 Agricultural Capacity (Irrigation)	32,273,000	37,023,000			37,023,000	-	37,023,000
Ag. Services and Inst. Strengthening	8,987,000	8,987,000			8,987,000	-	8,987,000
4.5.1 Agricultural Enabling Environment	8,987,000	8,987,000			8,987,000	-	8,987,000
Rural Economic Growth and Development	7,152,000	37,931,263		-	37,931,263	101,066,737	138,998,000
4.5.2 Agricultural Capacity	7,152,000	37,931,263		0	37,931,263	101,066,737	138,998,000
Market Access and Value Chains	4,343,000	4,343,000			4,343,000	-	4,343,000
4.7.1 Strengthen Microenterprise Productivity	4,343,000	4,343,000			4,343,000	-	4,343,000
Natural Resource and Management	14,809,000	24,654,000		-	24,654,000	51,216,000	75,870,000
4.8.1 Natural Resource and Biodiversity	14,809,000	24,654,000			24,654,000	51,216,000	75,870,000
Macro Economic Foundation for Growth		8,635,000			8,635,000	27,080,000	35,715,000
4.1.1 Fiscal Policy		6,000,000			6,000,000	27,080,000	33,080,000
4.1.2 Monetary Policy		2,635,000			2,635,000	-	2,635,000
Financial Sector		1,928,000			1,928,000	5,830,000	7,758,000
4.3.1 Financial Sector Enabling Environment		0			-	-	-
4.3.2 Financial Sector Capacity		1,928,000			1,928,000	5,830,000	7,758,000
Private Sector Competitiveness		8,890,000		-	8,890,000	20,127,000	27,017,000
4.6.1 Business Enabling Environment		0			-	-	-
4.6.2 Private Sector Capacity		3,890,000		0	3,890,000	11,670,000	15,560,000
4.6.3 Workforce Development		3,000,000			3,000,000	8,457,000	11,457,000
Economic Opportunity		4,496,000			4,496,000	10,746,000	15,242,000
4.7.1 Inclusive Financial Markets		4,496,000			4,496,000	10,746,000	15,242,000
Pillar C: Health and Other Basic Services	90,018,000	173,079,100	39,925,000	39,925,000	213,004,100	161,831,900	374,836,000
Health	89,518,000	151,612,800	39,925,000	39,925,000	191,537,800	135,293,496	326,831,296
3.1.1 HIV/AIDS		33,980,564	39,925,000	39,925,000	73,905,564	63,902,436	137,808,000
3.1.2 Tuberculosis	5,386,000	6,945,775			6,945,775	10,476,225	17,422,000
3.1.6 Maternal and Child Health	25,708,000	39,741,875		0	39,741,875	34,669,125	74,411,000
3.1.7 Family Planning and Reproductive Health	35,018,000	41,520,000			41,520,000	27,451,000	68,971,000
3.1.9 Nutrition	23,404,000	29,424,586		0	29,424,586	(1,205,290)	28,219,296
People with Disabilities	9,500,000	12,238,702	-	-	12,238,702	(485,998)	11,752,704
3.3.1 Policies, Regulations, and Systems	1,750,000	1,750,000			1,750,000	-	1,750,000
3.3.2 Social Services	7,750,000	10,002,704			10,002,704	-	10,002,704
3.3.3 Social Assistance		485,998		0	485,998	(485,998)	
Education	0	9,227,597		0	9,227,597	27,024,403	36,252,000
Pillar D: Governance and Rule of Law	72,200,000	87,703,437			87,703,437	60,103,563	147,807,000
Rule of Law and Human Rights	13,593,000	24,580,000		-	24,580,000	24,314,000	48,894,000
3.3.3 Trafficking in Persons		1,546,000			1,546,000	4,896,000	6,442,000
2.1.1 Justice System	4,293,000	9,384,000			9,384,000	9,510,000	18,894,000
2.1.4 Human Rights	9,300,000	13,650,000			13,650,000	9,908,000	23,558,000
Public Institutions & Civil Society	58,607,000	62,804,461		-	62,804,461	35,158,539	97,963,000
2.2.1 Legislative Function and Processes	4,711,000	5,841,000			5,841,000	13,376,922	19,217,922
2.2.2 Public Sector Executive Function	39,763,000	39,478,000		0	39,478,000	3,285,000	42,763,000
2.2.3 Local Government and Decentralization	14,133,000	15,097,000			15,097,000	16,885,078	31,982,078
2.2.2 Elections and Political Process		2,388,461			2,388,461	1,611,539	4,000,000
Disaster Readiness	-	318,976		-	318,976	631,024	950,000
3.1.2 Crisis Assistance and Recovery					-	631,024	950,000
3.2.1 Capacity Building, Preparedness and Planning		318,976		0	318,976		
Program Development and Program Administrative Costs	29,098,000	44,745,588			44,745,588	42,860,412	87,606,000
Program Design and Learning	10,758,000	14,138,100			14,138,100	6,621,604	20,759,704
Administration and Oversight	18,338,000	30,607,488			30,607,488	36,028,838	66,636,296
TOTAL	696,696,577	781,944,681	39,925,000	39,925,000	821,869,681	577,007,349	1,378,877,030

ANNEX 3. FINANCIAL PLAN AND OBLIGATIONS
HAITI RECONSTRUCTION GRANT AGREEMENT (HRGA)
FY 2011 - 2014
AMENDMENT NO. 5

Pillar / Activity	Original Obligation	Previous Obligation	This Obligation	Total Obligation for Amend 5	Total Amount Obligated to Date	Total Estimated Remaining Obligations	Total Planned USAID Contribution
	FY 2010/2012 ESF SUP		GH-H-X - 2012				
Pillar A: Infrastructure and Energy	264,833,577	304,107,293		-	304,107,293	83,024,707	387,222,000
Shelter	59,761,000	64,631,716		-	64,631,716	(4,870,716)	59,761,000
Energy	138,182,577	153,855,577		-	153,855,577	57,895,423	211,751,000
Ports	66,890,000	85,710,000			85,710,000	-	85,710,000
Pillar B: Food and Economic Security	91,740,000	152,219,243		-	152,219,243	259,588,757	411,808,000
Infrastructure for Agricultural Sector	55,455,000	54,355,000		-	54,355,000	43,331,000	97,686,000
Ag. Services and Inst. Strengthening	8,987,000	8,987,000			8,987,000	-	8,987,000
Rural Economic Growth and Development	7,152,000	37,931,263		-	37,931,263	101,068,737	139,000,000
Market Access and Value Chains	4,343,000	4,343,000			4,343,000	-	4,343,000
Natural Resource and Management	14,809,000	24,654,000		-	24,654,000	51,216,000	75,870,000
Macro Economic Foundation for Growth		8,635,000			8,635,000	27,080,000	35,715,000
Financial Sector		1,928,000			1,928,000	5,830,000	7,758,000
Private Sector Competitiveness		6,890,000		-	6,890,000	20,127,000	27,017,000
Economic Opportunity		4,496,000			4,496,000	10,746,000	15,242,000
Pillar C: Health and Other Basic Services	89,015,000	173,070,100	39,925,000	39,925,000	212,995,100	161,859,900	374,855,000
Health	89,515,000	151,812,800	39,925,000	39,925,000	191,537,800	135,293,496	326,831,296
People with Disabilities	9,500,000	12,238,702	-	-	12,238,702	(485,998)	11,752,704
Education	0	9,227,597		0	9,227,597	27,024,403	36,252,000
Pillar D: Governance and Rule of Law	72,200,000	83,705,457		-	83,705,457	64,182,543	147,887,000
Rule of Law and Human Rights	13,593,000	24,580,000		-	24,580,000	24,314,000	48,894,000
Public Institutions & Civil Society	58,607,000	62,804,461		-	62,804,461	35,158,539	97,963,000
Disaster Readiness	-	318,976		-	318,976	631,024	950,000
Program Development and Program Administrative Costs	29,094,000	44,748,558			44,748,558	42,550,442	87,299,000
Program Design and Learning	10,758,000	14,138,100			14,138,100	6,621,604	20,759,704
Administration and Oversight	18,336,000	30,607,458			30,607,458	36,028,838	66,636,296
TOTAL	556,890,577	761,944,551	39,925,000	39,925,000	801,869,551	577,997,349	1,379,877,900

Fund Cat	BFY/Fund	Program Area	Program Elem	Budget Amt	Commitment Amt	Uncommitted Budget Amt	Fund	Fund Name
GH	GH-C/2011/2012	A26	A140	554,000.00	554,000.00	0.00	GH-C	Global Health (previously CD)
GH	GH-C/2011/2012	A27	A141	463,000.00	463,000.00	0.00	GH-C	Global Health (previously CD)
GH	**GH-H-X/2012**	**A11**	**A047**	**39,925,000.00**	**0.00**	**39,925,000.00**	**GH-H-X**	**Global Health and Child Survival**
LA	LA/2010/2012	A16	A067	5,839,100.00	570,804.00	5,268,296.00	LA	Development Credit Program - Subsidy
				46,781,100.00	**1,587,804.00**	**45,193,296.00**		